

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K190001) Public Protection

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provide essential support for activities related to protecting the health and safety of the public through standards and enforcement of regulations.	Appropriation FTE	4,095,139 140.50	4,095,139 140.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 4,095,139	\$ 4,095,139	\$ 4,095,139
Total FTE		141.50	140.50	140.50